

LEGISLATIVE FACT SHEET

DATE: 09/13/16

BT or RC No: BT16-082
(Administration & City Council Bills)

SPONSOR: Public Works / Engineering and Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Eric Fuller

Contact Number: 255-7513

Email Address: efuller@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The request and need for this funding is based on the Florida Department of Environmental Protection's (FDEP's) Site Assessment Report review comments for the Shipyards site which requested additional assessment and also to meet the requirement for semi-annual monitoring of the groundwater of the site, general maintenance activities of the site's soil cap and fencing, localized remediation of tar-like material on the west-central portion of the site and a contingency for additional tasks that may be requested/required including meetings, presentations and additional assessment.

The proposed tasks and cost estimates for the work described above are contained in the attached proposal from Mechling Engineering and Consulting. We are requesting funding in the amount of \$175,000 to address the potential for assessment or remediation activities that may be required. Consistent with and as described in Ordinance 2014-555-E, funding is available in account JEC32CSHIP – 09910 JEE074-02 and would be transferred into account JEC32CSHIP – 06522 JEE074-02. This project would continue to be managed by the Public Works Department. Additionally, this BT will reclass the prior appropriation of \$750,000 via ordinance 2014-555 to the correct subobject. The Accounting Division will move the actuals.

Please advise if additional information is needed.

APPROPRIATION: Total Amount Appropriated \$925,000.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

| | | |
|---|---|----------------------|
| Name of Federal Funding Source(s) | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name of State Funding Source(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name of City of Jacksonville Funding Source(s): | 2014 Authorized Capital Projects / Shipyards Project From: - Environmental Cleanup | Amount: \$925,000.00 |
| | 2014 Authorized Capital Projects / Shipyards Project To: - Environmental Cleanup | Amount: \$925,000.00 |
| Name of In-Kind Contribution(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name & Number of Bond Account(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This legislation is reappropriating funds which are already in City coffers. The funds in this project are derived from the Shipyard/Landmar/TriLegacy settlement approved by ordinance 2014-409. Ordinance 2014-555 then appropriated the settlement funds into the project titled "Shipyards Project - Environmental Cleanup". These settlement funds are intended to be used as paygo dollars for the assessment and remediation of the Shipyards property. This reappropriation will have a "net" effect to the COJ ledger.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

| | | |
|------------|--------------------------|-------------------------------------|
| | Yes | No |
| Emergency? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

| | | |
|---------------------------|--------------------------|-------------------------------------|
| | Yes | No |
| Federal or State Mandate? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?
 Contract / Agreement Approval?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
 Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?
 Waiver of Code?

Attachment: If yes, attach appropriate RC/BT form(s).
 Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2014 - 409, 2014 - 555

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**
 Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?


Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 20 SEP 2016

Prepared By: 
(signature)

Date: 9/20/2016

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works
(Name, Job Title, Department)
Phone: 255 - 8707 E-mail: pappas@coj.net

From: Thomas Fallin, P.E., Chief, Engineering and Construction Management Div.
Initiating Department Representative (Name, Job Title, Department)
Phone: 255 - 8710 E-mail: thomasf@coj.net

Primary Contact: Eric Fuller, Env Programs Manager, Engineering and Construction Management Div.
(Name, Job Title, Department)
Phone: 255-7513 E-mail: efuller@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED